

CITY OF FULTON
 FISCAL YEAR 2017-2018
 BUDGET SUMMARY - EXPENDITURES

	FY 2015-16 Audited	FY 2016-17 Budgeted	FY 2017-18 Budgeted
GENERAL FUND			
ADMINISTRATION			
COMMISS/MANAG/LEGAL	\$75,676	\$80,036	\$80,369
CLERK/FINANCE	60,186	64,921	65,677
CODE ENFORCEMENT	69,357	82,847	81,878
PUBLIC PROTECTION			
POLICE DEPARTMENT	672,503	759,532	833,491
FIRE DEPARTMENT	455,219	415,951	412,558
PUBLIC WORKS			
GENERAL	32,983	34,519	35,599
STREET	108,381	91,880	58,880
PARKS/CEMETERIES	74,375	50,000	54,630
NON-DEPARTMENTAL	138,990	192,420	169,920
TOTAL	1,687,670	1,772,105	1,793,003
UTILITY FUND			
WATER DEPARTMENT	672,494	717,528	732,563
SEWER DEPARTMENT	670,970	670,273	626,102
GAS DEPARTMENT	957,565	939,590	1,038,547
TOTAL	2,301,029	2,327,391	2,397,212
MUNICIPAL AID FUND	16,954	50,000	45,000
TOURISM FUND	112,256	122,000	130,000