

CITY OF FULTON, KENTUCKY

JULY 1, 2024 – JUNE 30, 2025

BUDGET

REVENUES	BEGINING	ENDING
GENERAL FUND	\$2,879,890	\$3,543,742
UTILITY FUND	\$2,838,450	\$2,644,650
MUNICIPAL AID FUND	\$52,560	\$56,500
TOURISM FUND	\$109,000	\$164,300
OPIOD FUND	\$0	\$0
CEMETARY FUND	\$0	\$0
Totals	\$5,879,901	\$6,409,192

GENERAL FUND EXPENSES

CM-COMM-LEGAL	\$115,811	\$133,557
CLERK-FINANCE	\$106,126	\$99,781
CODE ENFORCEMENT	\$163,610	\$147,975
POLICE DEPARTMENT	\$1,237,807	\$1,291,105
FIRE DEPARTMENT	\$313,281	\$762,630
PUBLIC WORKS	\$269,730	\$274,200
STREET DEPARTMENT	\$94,769	\$76,300
PARKS-CEMETARIES	\$149,920	\$161,700
NON-DEPARTMENTAL	\$325,729	\$445,600
GF TOTAL	\$2,776,783	\$3,392,848

UTILITY FUND EXPENSES

WATER DEPARTMENT	\$1,029,358	\$1,205,731
SEWER DEPARTMENT	\$866,430	\$1,087,986
GAS DEPARTMENT	\$906,192	\$866,098
UF TOTAL	\$2,801,979	\$3,159,815

MUNICIPAL AID FUND EXPENSES

MUNICIPAL AID FUND	\$10,000	\$61,000
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TOURISM FUND EXPENSES

TOURISM FUND TRANSFER	\$109,000	\$164,300
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OPIOD TRUST FUND EXPENSE

OPIOD	\$0	\$0
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CEMETARY FUND EXPENSE

CEMETARY EXPENSES	\$0	\$0
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