

CITY OF FULTON, KENTUCKY

JULY 1, 2025 – JUNE 30, 2026

BUDGET

REVENUES	BEGINING	ENDING
GENERAL FUND	\$2,926,122	
UTILITY FUND	\$3,124,297	
MUNICIPAL AID FUND	\$35,000	
TOURISM FUND	\$232,500	
OPIOD FUND	\$0	
CEMETARY FUND	\$0	
Totals	\$6,317,919	

GENERAL FUND EXPENSES

CM-COMM-LEGAL	\$122,177	
CLERK-FINANCE	\$120,953	
CODE ENFORCEMENT	\$163,957	
POLICE DEPARTMENT	\$1,256,291	
FIRE DEPARTMENT	\$306,572	
PUBLIC WORKS	\$258,312	
STREET DEPARTMENT	\$94,603	
PARKS-CEMETARIES	\$159,659	
NON-DEPARTMENTAL	\$443,598	
GF TOTAL	\$2,926,122	

UTILITY FUND EXPENSES

WATER DEPARTMENT	\$1,159,816	
SEWER DEPARTMENT	\$1,073,386	
GAS DEPARTMENT	\$891,095	
UF TOTAL	\$3,124,297	

MUNICIPAL AID FUND EXPENSES

MUNICIPAL AID FUND	\$35,000	
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TOURISM FUND EXPENSES

TOURISM FUND TRANSFER	\$232,500	
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OPIOD TRUST FUND EXPENSE

OPIOD	\$0	
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CEMETARY FUND EXPENSE

CEMETARY EXPENSES	\$0	
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