

CITY OF FULTON, KENTUCKY

JULY 1, 2023 – JUNE 30, 2024

BUDGET

REVENUES	BEGINING	ENDING
GENERAL FUND	\$2,461,610	\$2,870,571
UTILITY FUND	\$2,760,000	\$2,852,649
MUNICIPAL AID FUND	\$46,250	\$52,803
TOURISM FUND	\$387,500	\$322,000
OPIOD FUND	NA	\$0
CEMETARY FUND	NA	\$0
Totals	\$5,655,360	\$6,098,023

GENERAL FUND EXPENSES

CM-COMM-LEGAL	\$105,620	\$128,356
CLERK-FINANCE	\$87,566	\$111,443
CODE ENFORCEMENT	\$139,707	\$129,753
POLICE DEPARTMENT	\$1,115,256	\$1,289,146
FIRE DEPARTMENT	\$251,780	\$314,467
PUBLIC WORKS	\$272,495	\$286,608
STREET DEPARTMENT	\$102,449	\$118,400
PARKS-CEMETARIES	\$139,219	\$224,199
NON-DEPARTMENTAL	\$236,103	\$229,550
GF TOTAL	\$2,450,196	\$2,831,922

UTILITY FUND EXPENSES

WATER DEPARTMENT	\$1,000,867	\$1,382,437
SEWER DEPARTMENT	\$852,989	\$1,421,801
GAS DEPARTMENT	\$779,243	\$879,290
UF TOTAL	\$2,633,098	\$3,683,528

MUNICIPAL AID FUND EXPENSES

MUNICIPAL AID FUND	\$10,000	\$79,950
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TOURISM FUND EXPENSES

TOURISM FUND TRANSFER	\$314,150	\$321,650
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OPIOD TRUST FUND EXPENSE

OPIOD	NA	\$0
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CEMETARY FUND EXPENSE

CEMETARY EXPENSES	NA	\$2,800
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