

# CITY OF FULTON, KENTUCKY

JULY 1, 2022 – JUNE 30, 2023

## BUDGET

REVENUES	BEGINING	ENDING
GENERAL FUND	\$2,408,071	\$2,464,720
UTILITY FUND	\$2,528,069	\$2,732,042
MUNICIPAL AID FUND	\$46,250	\$47,660
TOURISM FUND	\$464,700	\$149,257
<b>Totals</b>	<b>\$5,447,090</b>	<b>\$5,393,679</b>

### GENERAL FUND EXPENSES

CM-COMM-LEGAL	\$99,269	\$106,469
CLERK-FINANCE	\$86,633	\$98,428
CODE ENFORCEMENT	\$140,886	\$147,165
POLICE DEPARTMENT	\$1,080,983	\$1,012,676
FIRE DEPARTMENT	\$252,354	\$302,769
PUBLIC WORKS	\$247,583	\$223,079
STREET DEPARTMENT	\$99,077	\$54,592
PARKS-CEMETARIES	\$132,259	\$174,419
NON-DEPARTMENTAL	\$224,357	\$249,419
<b>GF TOTAL</b>	<b>\$2,363,401</b>	<b>\$2,369,016</b>

### UTILITY FUND EXPENSES

WATER DEPARTMENT	\$878,649	\$973,333
SEWER DEPARTMENT	\$791,338	\$1,002,496
GAS DEPARTMENT	\$793,460	\$733,364
<b>UF TOTAL</b>	<b>\$2,463,447</b>	<b>\$2,709,193</b>

### MUNICIPAL AID FUND EXPENSES

MUNICIPAL AID FUND	<b>\$45,000</b>	<b>\$1,500</b>
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### TOURISM FUND EXPENSES

TOURISM FUND TRANSFER	<b>\$383,500</b>	<b>\$336,929</b>
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